Chelan Douglas Regional Port Authority

VEK & BAN

Regional Sports Complex Feasibility Study

March 15, 2023









CONSULTING TEAM

E FLIGH









CHARLES JOHNSON PRESIDENT & CEO



BRANDON DOWLING SPORTS PRINCIPAL



RYAN JOHNSON PRINCIPAL



SARAH EMMERTON DIRECTOR OF RESEARCH







DENNIS BERKSHIRE PRINCIPAL



JUSTIN CARON PRINCIPAL

SUB CONSULTANTS





PAUL ROSS CURTIS PRINCIPAL









TOM SHERRY PRINCIPAL



KEN VAN VOORHIS PRINCIPAL



COMBINED TEAM EXPERIENCE

750+

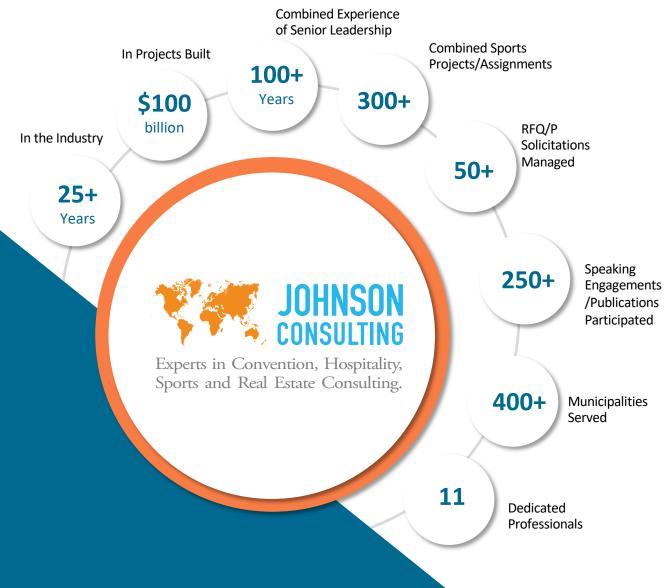
Sports & Recreation Projects 99+

Assignments in Central Washington 85+

Aquatic Assignments in Washington

JOHNSON CONSULTING





Johnson Consulting, founded in 1996, is specialized in the strategic planning and development advisory services for Sports, Convention, Hospitality, and Real Estate industries. Our keen processes utilize appropriate market data and precise analytics so that our Clients receive innovative and visionary recommendations that are financially sustainable. We aim to empower our clients to make the most informed decision in relation the risks and rewards of the project.

SERVICES



AQUATIC DESIGN GROUP

INDUSTRY LEADERSHIP

- Thought Leadership 1984-2023
 - Industry panels and boards: Colorado Time Systems, ISPSC Drafting Committee, MAHC, NSF Standard 50, PHTA Commercial Council, World Waterpark Association Government Relations & Innovation and Technology Committees
 - Presentations at: Association of Aquatic Professionals, Athletic Business, NIRSA, NRPA, Ultimate Pool Conference, World Waterpark Association, WASHINGTON RECREATION AND PARK ASSOCIATION, 14 Regional / State Conferences
 - Articles Authored or Heavily Quoted: Athletic Business, Aquatics International, CPRS, Parks and Rec Business, Recreation Management, World Waterpark Association









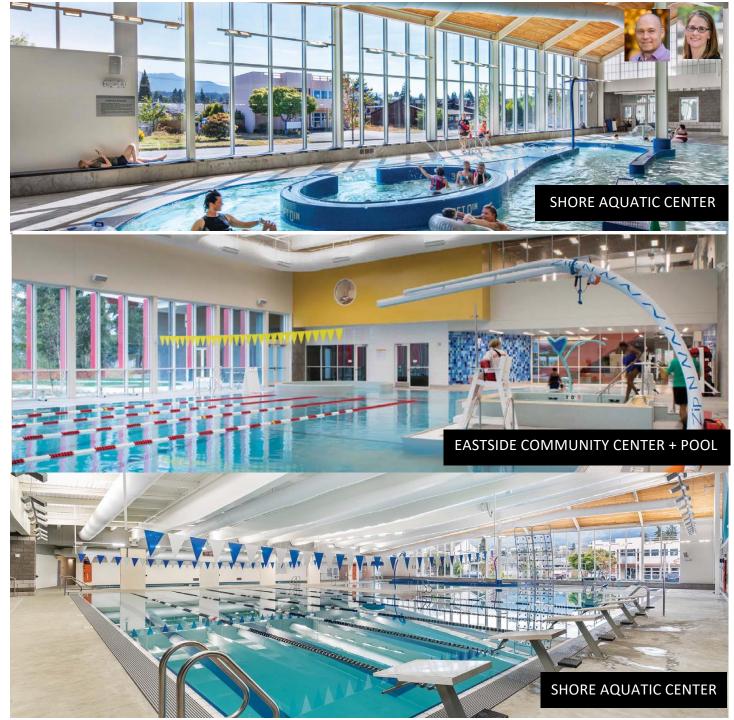
ARC ARCHITECTS



AQUATICS & RECREATION 45 YEARS / 50+ PROJECTS



architecture resource collaboration



SPVV Landscape Architects





LANDSCAPE ARCHITECTS





- Conceptual Design & Master Planning
- Public Input Processes
- ► Final Project Design
- Cost Estimating
- Construction Documents
- Construction Administration





1. What is your plan to working with the steering committee – suggested check ins, in person vs virtual, gathering feedback, etc.?

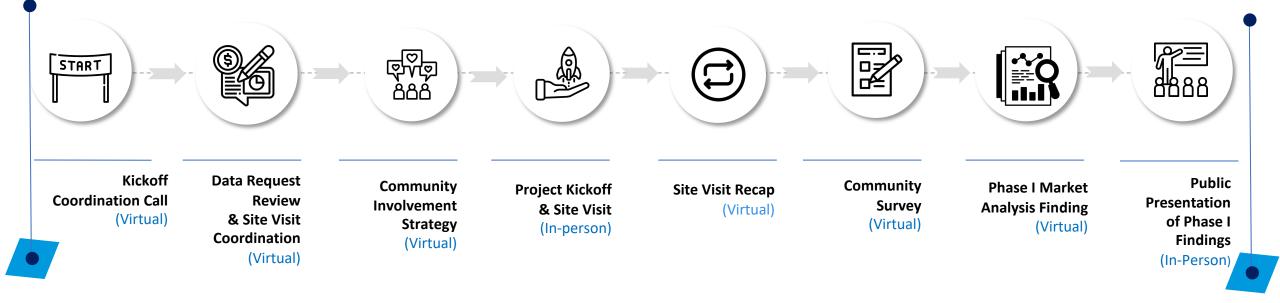
- Clear and Concise Communication
- Detailed Workplan
- Proven Approach

Suggested Workplan(Phase I)

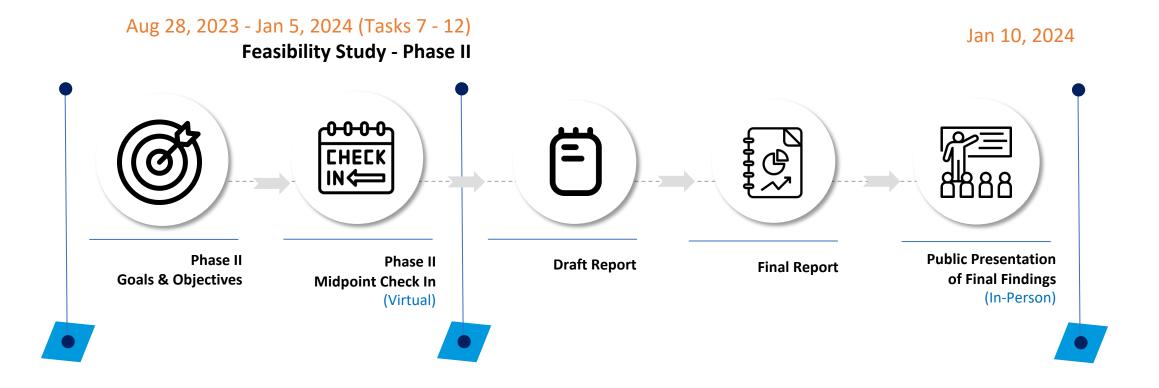


April 12, 2023

Aug 14, 2023 (Tasks 1 - 6) Feasibility Study - Phase I







2. Outline your experience with socio-economic data gathering and analysis.

- Analyze Key Demographic Characteristics (Population, Age, MHI, Unemployment, etc.)
- Third Party Resources (Esri, US Census & CoStar)
- Analysis aims to identify trends, patterns and relationships that can inform decision-making

Demographic Review



| | | Population | | | |
|------------------------------|-------------|---------------|---------------|--------------|------|
| | 2000 | 2010 | 2021 | 2026 | CAGR |
| United States | 281,421,906 | 308, 745, 538 | 333, 934, 112 | 345,887,495 | 0.8% |
| Tennessee | 5,689,283 | 6,346,105 | 7,025,037 | 7,343,345 | 1.0% |
| Nashville Metro Area | 1,358,992 | 1,646,200 | 2,020,111 | 2,205,237 | 1.9% |
| 30-Minute Drive Time | 409,172 | 561,081 | 736,039 | 812,411 | 2.7% |
| 1.5-Hour Drive Time | 2,034,607 | 2,409,918 | 2,880,178 | 3,106,783 | 1.6% |
| 4-Hour Drive Time | 16,651,804 | 18,631,844 | 20, 347, 679 | 21, 187, 761 | 0.9% |
| Sources: Esri, Johnson Consu | lting | | | | |







| 12-YEAR-OLD 34-YEAR-OLD 48-YEAR-OLD 75-YEAR-OLD | uestrian show that implement tems |
|--|---|
| | |
| Girl Scout troop collects water samples from the river while visiting thegraduate student has a year-long residency at the Animal Health Buildingbrings young kids to the farmer's marketenjoys post-race food in the Stockyards after running first | 9 |

3-YEAR-OLD

pets animals at the Denver County Fair and National Western Stock Show

7-YEAR-OLD

rides therapy horses at the Temple Grandin Equine Center

17-YEAR-OLD

attends prom at the Stockyards Event Center and has photos taken at the historic Armour Building

20-YEAR-OLD

couple attends concert in the Stockyards that is windpowered and zero waste

28-YEAR-OLD

leads a workshop on urban farming

32-YEAR-OLD

goes to work at the Riverfront Cafe, which is serving food from container gardens hosted on site

42-YEAR-OLD

gives a presentation at a renewable energy conference in the Livestock Center

45-YEAR-OLD

brings kids to a bicycle village repair fair and parts swap

58-YEAR-OLD

volunteer leads tour on site history, past inhabitants and changes over time

66-YEAR-OLD

attends an adult learning class on canning vegetables



3. How will your outreach approach ensure the study has an accurate representation of our region's population?

- Client Engagement and Collaboration
- Robust Experience within the Region
- Proven Approaches in Similar Markets

Selected Case Studies





- Analyzed the capture rate of demand in El Paso Market, looking at trends and quality of demand
- Studied hotel development trends and patterns in several benchmark cities
- Developed a conceptual return on investment model
- Drafted policy regarding how the City could provide an incentive to hotels for growing quality inventory

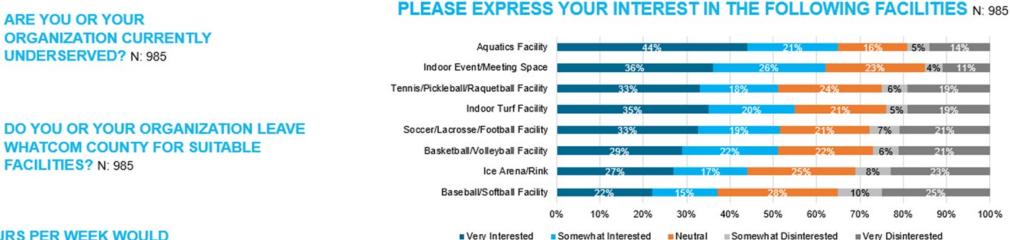


- Stakeholder and community outreach
- Development of request for proposals
- Assessment and ranking of responses
- Developer negotiations

4. How will you engage local and out of area sporting communities to determine demand?

- Public Meetings, Focus Groups and Open House (In-Person and Virtual);
- Web Based Survey; Outreach to Local and Travelling Sports Groups by Sport;
- State Associations and NGBs





HOW MANY HOURS PER WEEK WOULD YOU EXPECT TO USE THE PROPOSED FACILITY? N: 953

66% Respondents at least somewhat interested in Aquatics

61% Respondents at least somewhat interested in Indoor Event/Meeting Space

Least Favorite Baseball/Softball & Ice has the least amount of people interested

4% 11%

19%

21%

23%

25%

90%

100%

41%

would use the proposed facility 6+ hours per week

20% No

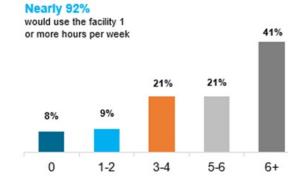
36% No

80%

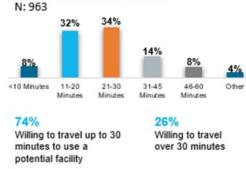
Yes

64%

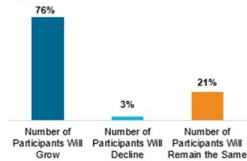
Yes



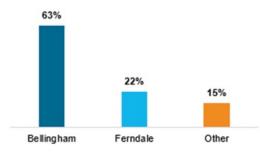
HOW FAR WOULD YOU TRAVEL TO USE A SPORTS FACILITY IN WHATCOM COUNTY?



PLEASE DESCRIBE YOUR **ORGANIZATION'S GROWTH IN** TERMS OF FUTURE PARTICIPATION: N: 972

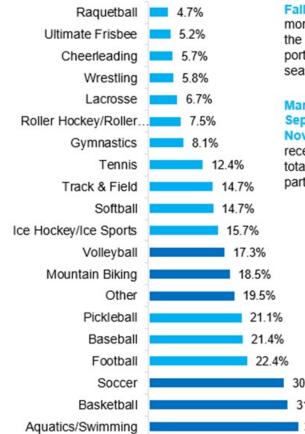


WHAT IS THE IDEAL LOCATION FOR A DEVELOPMENT IN WHATCOM COUNTY? N: 972





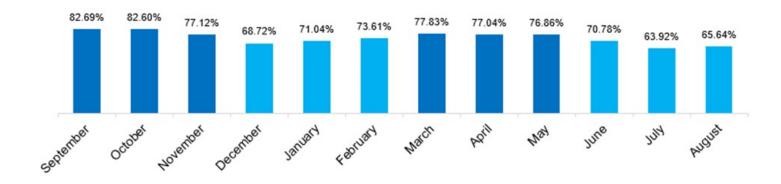
IN WHAT SPORTS DOES YOUR ORGANIZATION PARTICIPATE? N: 1,474



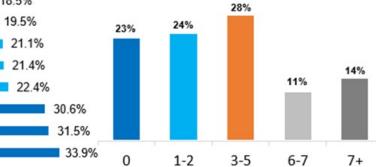
Fall & Spring months make up the largest portion sports seasons

March, April, May, September, October, November all received over 75% of total months participated

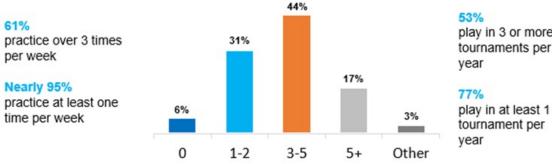
DURING WHAT MONTHS IS YOUR TYPICAL SEASON? N: 1,167



HOW MANY TOURNAMENTS DO YOU OR YOUR ORGANIZATION PLAY? N: 1,174



HOW MANY TIMES PER WEEK DO YOU OR YOUR **ORGANIZATION PRACTICE? N: 1,192**



play in 3 or more tournaments per

tournament per

Stakeholder Outreach





Regional Sports Complex



BACKGROUND

As a response to research intended to gauge the quality of life and potential growth of the Wenatchee Valley, Our Valley Our Future released a five-year (2022–2026) Action Plan, which recommends building a Regional Water Park and Indoor/Outdoor Aquatics Facility.

Web Based Survey



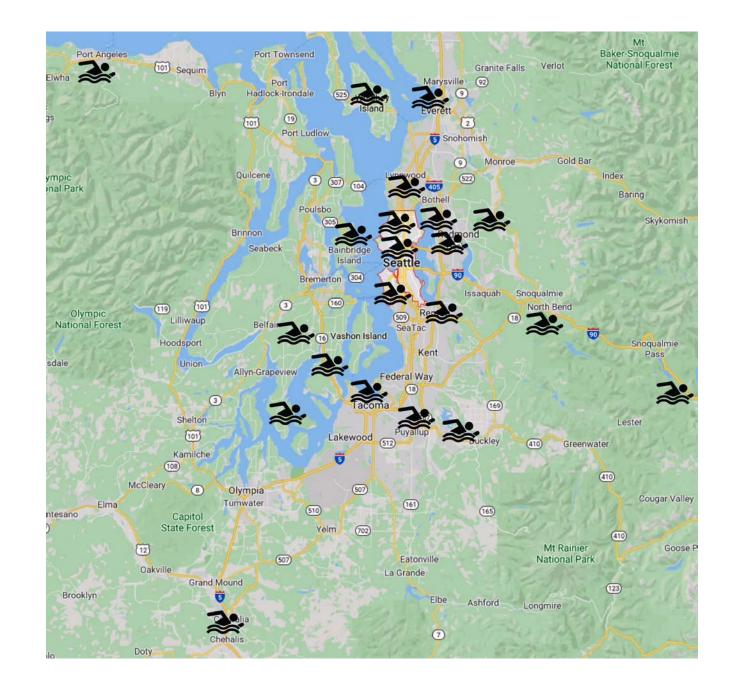
Outreach to Local Sports Group, Travelling Sports Group and Sports League by Sport

Public Meetings Focus Groups, Open Houses (In-person & Virtual) 5. Describe your approach to the existing facility assessment – reach, unbiased data, etc.

- Regional Audit of Existing and Planned Venues both Public and Private
- Interviews with Facility Management
- Detailed Gap Analysis

Venue Audit

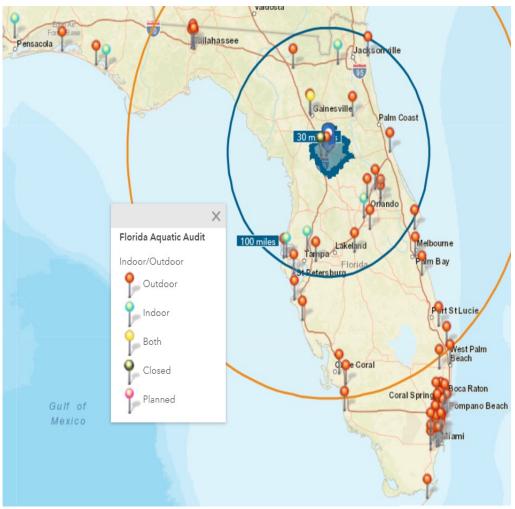




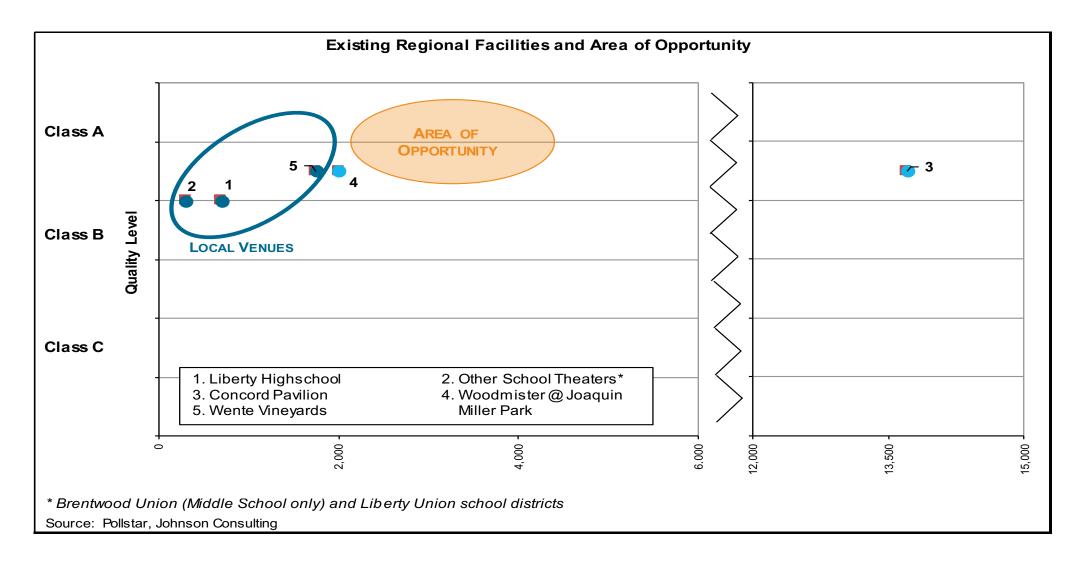
Competitive Market Facility Audit













6. Describe the analytics you will use to create the financial pro-forma.

- Market Penetration/ Utilization Analysis
- Pricing Sensitivity Analysis & Equitable Access Strategies
- Operational Assumptions-Bottom Up/Top Down



Final Demand Analysis - CHJC Final Projected Penetration

Target Primary Market Area Demand: Ages 6 - 44

| 1-Hour Drive | Year | Total Market | Total NET Population | Estimated Market Penetration | Total Penetration | |
|--------------|------|--------------|-------------------------|---------------------------------|-------------------|--|
| - - | 2022 | 1,115,105 | 1,115,105 | 33% | 367,985 | |
| | 2027 | 1,162,077 | 1,162,077 | 33% | 383,485 | |

Target Primary Market Area Demand: Ages 6 - 44

| 3-Hour Drive | Year | Total Market | Total NET Population | Estimated Market Penetration | Total Penetration |
|--------------|------|--------------|-------------------------|---------------------------------|-------------------|
| Ϋ́ | 2022 | 2,122,534 | 1,007,429 | 15% | 151,114 |
| | 2027 | 2,199,684 | 1,037,608 | 15% | 155,641 |

Target Primary Market Area Demand: Ages 6 - 44

| 5-Hour Drive | Year | Total Market | Total NET Population | Estimated Market Penetration | Total Penetration | | | |
|--------------|--|--------------|-------------------------|---------------------------------|-------------------|--|--|--|
| 5-H | | | | | | | | |
| | 2027 | 5,539,732 | 3,340,048 | 8% | 250,504 | | | |
| То | 761,237 | | | | | | | |
| Source: SI | Source: SFIA, Esri, Johnson Consulting | | | | | | | |

Total Participant Population

(Ages 5-44)

Regional/National Sports Participation Rates

> Market Penetration



Demand Calculator Sample

NBP INDOOR FACILITY

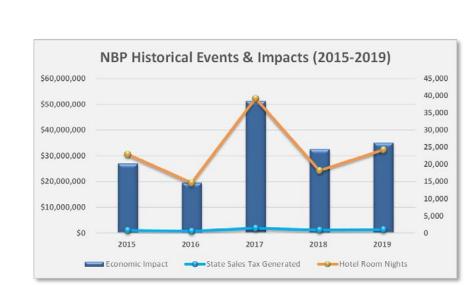
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| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | n | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

| | | 1 | MAY | 1 | | |
|----|----|----|-----|----|----|----|
| S | м | т | w | т | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| S | м | т | W | т | F | S |
|----|----|----------------|--------|-----|----|----|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |
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| | | sket Irtial | | | | |

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|----|----|-----|----|----|----|----|
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| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | | | | | |

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> 27 28

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|----|----|----|-----|----|----|----|
| S | м | т | w | т | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| | | A | PR | L | | |
|----|----|----|----|----|----|----|
| S | м | т | w | т | F | S |
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| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

| | | J | UL | Y | |
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| 17 | 18 | 19 | 20 | 21 | 22 |
| 24 | 25 | 26 | 27 | 28 | 29 |
| 31 | | | | | |

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| S | м | т | w | т | F | S |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |

ALLOUGT

| EPTEMBER OCTOBER | | | | | | NOVEMBER | | | | | | | DECEMBER | | | | | | | | | | | | | | |
|------------------------------|--------|----|----|----|----------------|----------|-----------|----|----|----|----|----------------|---------------|----|----|----|----|----|-------------------------|--|----|----|----|----|----|----|----|
| Т | W | т | F | S | S | м | т | W | т | F | S | | S | м | т | w | T | F | S | | S | м | т | W | Т | F | S |
| | | 1 | 2 | 3 | | | | | | | 1 | | | | 1 | 2 | 3 | 4 | 5 | | | | | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 | 9 | 10 | n | 12 | 13 | 14 | 15 | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | 20 | 21 | 22 | 23 | 24 | 25 | 26 | | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 27 | 28 | 29 | 30 | | 23 | 24 | 25 | 26 | 27 | 28 | 29 | | 27 | 28 | 29 | 30 | | | | | 25 | 26 | 27 | 28 | 29 | 30 | 31 |
| | | | | | 30 | 30 31 | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ket | oall (| 4) | | | | Che | Cheer (2) | | | | | Gymnastics (2) | | | | | | | NBP Existing Event (12) | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| tial Arts (2) Pickleball (5) | | | | | Volleyball (8) | | | | | | | | Wrestling (2) | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |



E



| | | | | Potential Rer | ntal Revenue Sen | sitivity Matrix | | | | | | |
|---|-------------|-------|--------|---------------|------------------|-----------------|--------------|----|-----------|----|-----------|-----------------|
| | | | | | <u>9.5 A</u> | cres | | | | | | |
| Potential Revenue Sensitivity Matrix 9.5 Acres Season Potential Revenue Sensitivity Matrix Spring 3,444 1,722 2,066 2,411 2,927 \$ 3,444 \$ 3,444 \$ 3,444 \$ 3,444 \$ 3,444 \$ 3,638 7,678 8,958 10,877 \$ 20,040 \$ 24,048 \$ 21,797 \$ 20,6640 \$ 3,444 1,72,200 \$ 206,640 <th>evenue</th> <th></th> | | | | | | | | | | | evenue | |
| Season | Programming | 50% | 60% | 70% | 85% | - | 50% | | 60% | | 70% | 85% |
| Spring | 3,444 | 1,722 | 2,066 | 2,411 | 2,927 | \$20 | \$ 34,440 | \$ | 41,328 | \$ | 48,216 | \$ 58,548 |
| Summer | 12,797 | 6,398 | 7,678 | 8,958 | 10,877 | \$20 | \$ 127,965 | \$ | 153,558 | \$ | 179,151 | \$ 217,541 |
| Fall | 2,004 | 1,002 | 1,202 | 1,403 | 1,703 | \$20 | \$ 20,040 | \$ | 24,048 | \$ | 28,056 | \$ 34,068 |
| Total | 18,245 | 9,122 | 10,947 | 12,771 | 15,508 | \$20 | \$ 182,445 | \$ | 218,934 | \$ | 255,423 | \$ 310,157 |
| | | | | | | | | | | | | |
| Spring | 3,444 | 1,722 | 2,066 | 2,411 | 2,927 | \$100 | \$ 172,200 | \$ | 206,640 | \$ | 241,080 | \$ 292,740 |
| Summer | 12,797 | 6,398 | 7,678 | 8,958 | 10,877 | \$100 | \$ 639,825 | \$ | 767,790 | \$ | 895,755 | \$ 1,087,703 |
| Fall | 2,004 | 1,002 | 1,202 | 1,403 | 1,703 | \$100 | \$ 100,200 | \$ | 120,240 | \$ | 140,280 | \$ 170,340 |
| Total | 18,245 | 9,122 | 10,947 | 12,771 | 15,508 | \$100 | \$ 912,225 | \$ | 1,094,670 | \$ | 1,277,115 | \$ 1,550,783 |
| | | | • | | • | | | | | | | |
| Spring | 3,444 | 1,722 | 2,066 | 2,411 | 2,927 | \$175 | \$ 301,350 | \$ | 361,620 | \$ | 421,890 | \$ 512,295 |
| Summer | 12,797 | 6,398 | 7,678 | 8,958 | 10,877 | \$175 | \$ 1,119,694 | \$ | 1,343,633 | \$ | 1,567,571 | \$ 1,903,479 |
| Fall | 2,004 | 1,002 | 1,202 | 1,403 | 1,703 | \$175 | \$ 175,350 | \$ | 210,420 | \$ | 245,490 | \$ 298,095 |
| Total | 18,245 | 9,122 | 10,947 | 12,771 | 15,508 | \$175 | \$ 1,596,394 | \$ | 1,915,673 | \$ | 2,234,951 | \$ 2,713,869 |

Source: City of Lake Forest, Johnson Consulting





| | Community Complex Operating Proforma | | | | | | | | | | | | | |
|-----|--------------------------------------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|--|--|--|
| REF | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | | | |
| | Operating Revenues | | | | | | | | | | | | | |
| 1 | Rental Income | \$670,252 | \$704,183 | \$721,788 | \$739,832 | \$758,328 | \$777,286 | \$796,719 | \$816,636 | \$837,052 | \$857,979 | | | |
| 2 | Tournament Rental Fees | 29,500 | 40,900 | 54,200 | 66,400 | 74,900 | 86,861 | 89,033 | 91,258 | 93,540 | 95,878 | | | |
| 3 | Camps, Clinics, Lessons | 12,750 | 20,125 | 28,313 | 37,850 | 49,000 | 56,825 | 58,246 | 59,702 | 61,194 | 62,724 | | | |
| 4 | Food & Beverage Rent | 74,394 | 78,160 | 80,114 | 82,117 | 84,170 | 86,274 | 88,431 | 90,642 | 92,908 | 95,231 | | | |
| 5 | Advertising | 50,000 | 52,531 | 53,845 | 55,191 | 56,570 | 57,985 | 59,434 | 60,920 | 62,443 | 64,004 | | | |
| 6 | Total Revenues | \$836,896 | \$895,900 | \$938,259 | \$981,390 | \$1,022,969 | \$1,065,231 | \$1,091,862 | \$1,119,159 | \$1,147,138 | \$1,175,816 | | | |
| 7 | Operating Expenses | | | | | | | | | | | | | |
| 8 | Staff Salaries | \$320,000 | \$336,200 | \$344,605 | \$353,220 | \$362,051 | \$371,102 | \$380,379 | \$389,889 | \$399,636 | \$409,627 | | | |
| 9 | Staff Benefits | 124,300 | 130,593 | 133,858 | 137,204 | 140,634 | 144,150 | 147,754 | 151,447 | 155,234 | 159,115 | | | |
| 10 | Utilities | 168,000 | 176,505 | 180,918 | 185,441 | 190,077 | 194,828 | 199,699 | 204,692 | 209,809 | 215,054 | | | |
| 11 | Maintenance & Repairs | 60,000 | 64,613 | 66,229 | 67,884 | 69,582 | 71,321 | 73,104 | 74,932 | 76,805 | 78,725 | | | |
| 12 | General Adminstrative | 50,500 | 53,057 | 54,383 | 55,743 | 57,136 | 58,565 | 60,029 | 61,529 | 63,068 | 64,644 | | | |
| 13 | Marketing | 50,000 | 52,531 | 53,845 | 55,191 | 56,570 | 57,985 | 59,434 | 60,920 | 62,443 | 64,004 | | | |
| 14 | Insurances | 60,000 | 63,038 | 64,613 | 66,229 | 67,884 | 69,582 | 71,321 | 73,104 | 74,932 | 76,805 | | | |
| 15 | Total Expenses | \$832,800 | \$876,536 | \$898,450 | \$920,911 | \$943,934 | \$967,532 | \$991,721 | \$1,016,514 | \$1,041,926 | \$1,067,975 | | | |
| 16 | Reserve for Replacement | | | | (49,070) | (51,148) | (53,262) | (54,593) | (55,958) | (57,357) | (58,791) | | | |
| 17 | Net Operating Income (NOI) | \$4,096 | \$19,363 | \$39,809 | \$11,410 | \$27,886 | \$44,438 | \$45,549 | \$46,687 | \$47,854 | \$49,051 | | | |
| | Source: Johnson Consulting | | | | | | | | | | | | | |



Case Study: SOZO Sports Complex, Yakima, WA

- Economic and demographic analysis
- Review of SOZO sports development & business plan
- Comparable facilities analysis
- Economic & fiscal impacts analysis

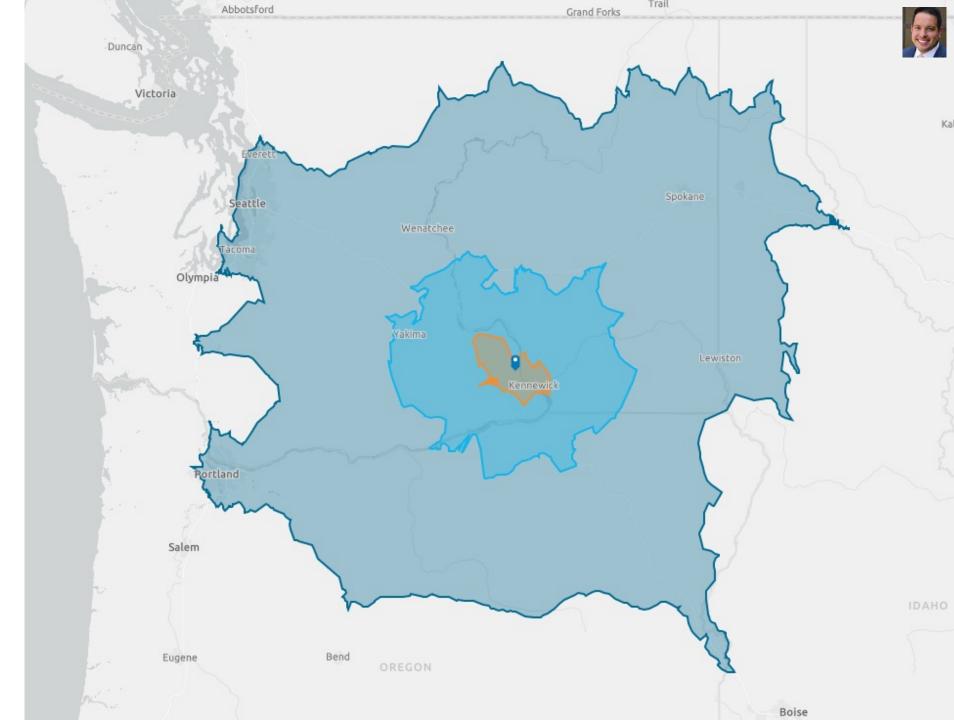
7. Market experience working in urban vs. rural urban communities.

- Significant Local and Central Washington Experience
- National Experience in both Urban and Rural Communities
- Knowledge in assisting client develop successful market strategies in a wide range of settings

Drive Time Map

Rural vs. Urban

Market and Trade Area Catchment





State of Washington Experience



17+

Rural & Urban Assignments Completed in Washington

JOHNSON CONSULTING



Meydenbauer Center Expansion Bellevue, WA

Washington State Convention Center Seattle, WA

Seattle Supersonics Seattle, WA

Gig Harbor Performing Arts Center Feasibility Study Gig Harbor, WA

Tacoma Convention Center Tacoma, WA

Performing Arts & Conference Center Federal Way, WA

Sports Complex Feasibility Study, Business Plan Review, Comparable Facilities Analysis, Economic/Fiscal Impacts Analysis Yakima, WA

Colville Federated Tribes

Tourism Management Nespelem, WA

Wenatchee Convention Center

Planning Services Wenatchee, WA

Spokane Public Facilities District Expansion Analyses, Compensation Study, Hotel Strategy, Economic Impact Analysis Spokane, WA Spokane Indians & Avista Stadium Economic Impact Analysis Spokane, WA

Spokane Downtown Multi-Purpose Soccer Stadium Spokane, WA

Eastern Washington University Ross Field-Market and Financial Analysis Cheney, WA

Tri-Cities Sports Tourism Market Study Kennewick, Pasco & Richland, WA

Outdoor Sports Complex Feasibility Study Richland, WA

Three Rivers Convention Center Kennewick, WA

Central Washington University Athletics Masterplan Ellensburg, WA

Feasibility Study for a Multi-Purpose Indoor/Outdoor Events Center Bellingham, WA



Communities Throughout Washington

arc

architecture resource

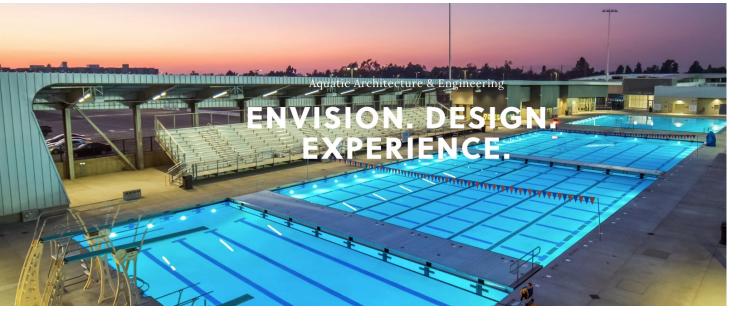
Bellevue Bonney Lake Carnation Covington East Wenatchee Ellensburg Kent Kirkland **Kittitas County** Kitsap County Leavenworth Monroe / Mountlake Terrace Mukilteo North Bend Port Angeles Port Townsend Puyallup Redmond **Richland** Sammamish Seattle Snohomish South Whidbey Toppenish Tacoma Union Gap Wenatchee White Salmon



Washington Experience



- Annie Wright School, Tacoma
- ▶ Bellevue Aquatic Center Study Update, Bellevue
- ▶ Bremerton Naval Complex, Bremerton
- Davenport Centennial, Spokane
- ▶ Freeway Park Water Feature Improvements Study, Seattle
- ▶ Glacier Pointe Indoor Pool and Spa, Bony Lake
- ▶ Green Hill School Aquatic Center, Chehalis
- ▶ Henry Moses Aquatic Center, Renton
- ▶ Kirkland Aquatic Center Feasibility Study, Kirkland
- Lifebridge Senior Center Aquatics, Kirkland
- ▶ Lopez Pool Peer Review, Lopez Island
- Magnuson Park Pool Feasibility Study, Seattle
- North Bend Aquatic Center Feasibility Study, Bend
- ▶ NSBOSC Navy Natatorium, Everett
- ▶ PenMet Aquatics Center, Gig Harbor
- ▶ Puyallup Tribe of Indians Elder Center, Puyallup
- ▶ Ray Williamson Pool Feasibility Study, Bainbridge Island
- ▶ Ray Williamson Pool Needs Assessment, Bainbridge Island
- ▶ Redmond Pool Phase 2 Renovation, Redmond
- South Kitsap High School Swimming Pool Renovation, Port Orchard
- South Whidbey Island Aquatic Wellness Center, South Whidbey Island
- Suncadia Resort Core, Cle Elum
- Tumble Creek Activity Center, Roselyn
- ▶ Waterfront Seattle Pool Barge, Seattle
- ▶ Wild Waves Theme and Water Park Improvements, Federal Way
- ▶ William Shore Memorial Pool Concept Study and Full Design, Port Angeles
- ▶ YMCA Camp Colman Outdoor Aquatic Center, Longbranch







Central Washington projects

SPVV

Local/Regional

Experience



Projects local to the Wenatchee area

- Eastmont School District: Eastmont High School, Sterling and Eastmont Junior High, Grant, Lee, Kenroy, Clovis Point Elementaries
- City of Wenatchee: Pioneer Park (Applesox baseball stadium) master plan
- Wenatchee Valley College
- Private development projects for commercial and religious clients

Sports Complexes/Recreation Centers/Sports Venues:

- Avista Spokane Indians Stadium, Spokane
- City of Davenport Sports Complex, Davenport
- City of Airway Heights Recreation Center, Airway Heights
- Eastern Washington University Student Recreation Center, Cheney
- Gonzaga McCarthey Athletic Center, Spokane
- Luger Soccer Field, Gonzaga University, Spokane
- Spokane Veterans Memorial Arena, Spokane
- Columbia Basin College Student Recreation Center, Pasco
- Plante's Ferry Sports Complex, Spokane
- Washington State University Football/Track Practice Facility

Aquatics Projects:

- North Spokane Family Aquatic Center/Bidwell Park,
 Spokane County
- Prairie View Aquatic Center, Spokane County
- Valley Mission Park, Spokane Valley
- City of Walla Walla Memorial Pool, Walla Walla
- Asotin County Aquatic Center, Clarkston

Park and Open Space Projects:

- City of Richland West Village Park, Richland
- City of College Place Lions Park, College Place
- Spokane River Centennial Trail, Spokane
- Moses Lake Centennial Amphitheater, Moses Lake
- An additional 100+ parks projects

K-12 and Higher Education Projects with Outdoor Recreation Opportunities

• 125+ K-12 and higher education projects

Artificial Turf Field Projects:

- Gonzaga University Baseball Stadium
- Gonzaga University Intramural Field
- Eastern Washington University Roos Field
- Washington State University Martin Stadium
- Whitworth University Pine Bowl
- Spokane Public Schools Downtown Stadium
- Eastern Washington University Track and Field Relocation
- Central Valley and University High School Artificial Turf Fields, Spokane
- Kennewick High School, Track, Artificial Turf Field, Baseball and Soccer, Kennewick
- Southridge High School Expansion, Artificial Turf Fields, Kennewick
- New Pasco High School, Pasco



8. Provide feedback on our suggested scope of work – what is missing, what is unnecessary, should something have more emphasis, etc.

- Further Understanding of Proposed
 Sites/Perceived Challenges
- Potential Ownership Structure
- Willingness to collaborate with other synergistic Our Valley action items:
 - Mixed-Use Planning
 - Sustainable Tourism
 - Soccer Complex

Additional Questions for Further Directions on Project





Regional Focus



Collaboration Opportunities



Outreach & Engagement



Sunnyslope

West Wenatchee

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County South Wenatchee County Rock Island Malaga Wenatchee

THANK YOU!

THE OWNER OF

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