

**POCC RESOLUTION NO. 2022-07**

**RESOLUTION OF THE PORT COMMISSION OF THE PORT OF CHELAN COUNTY  
APPROVING THE 2023 FINAL BUDGET**

**Whereas**, the proposed 2023 final budget has been presented to and reviewed by the Port Commission; and


**Whereas**, the proposed 2023 final budget, including the current expense budget for the Port of Chelan County, was reviewed at an open public hearing held on November 8, 2022, notice of which was published as required by law. Possible increases in property tax revenues, as permitted by law were considered at the hearing;

**Be It Resolved By The Commissioners Of The Port Of Chelan County** that the proposed 2023 final budget in the form submitted to the Commissioners on this date, a copy of which is attached hereto as Exhibit "A" and incorporated herein by this reference, is hereby approved.

This Resolution shall become effective immediately upon its adoption.

**Adopted** by the Commission of the Port of Chelan County at a regular meeting thereof held this 22nd day of November, 2022.

**PORT OF CHELAN COUNTY**

  
\_\_\_\_\_  
JC Baldwin, President

  
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Donn Etherington, Vice President

  
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Richard DeRock, Secretary

**Port of Chelan County  
2023 Final Budget**

**TAX RECEIPTS**

Current Levy	\$ 3,357,883
1.0% of Prior Year Tax	33,579
New Construction	69,386
Tax Refunded (receipts)	5,806
<b>TOTAL TAX RECEIPTS</b>	<b><u><u>\$ 3,466,654</u></u></b>

**NON-OPERATING REVENUES**

Other Tax Income (LHT & Timber Dist.)	\$ 10,125
Interest Income	-
<b>TOTAL NON-OPERATING REVENUES</b>	<b><u><u>\$ 10,125</u></u></b>

**TOTAL REVENUES**

**\$ 3,476,779**

**DEBT SERVICE**

Cashmere Mill District - Buildings A & B	\$ 219,134
Cashmere Mill District - CERB Loan	75,781
Confluence Technology Center - CERB Loan	48,529
<b>TOTAL DEBT SERVICE</b>	<b><u><u>\$ 343,444</u></u></b>

**NET REVENUES TRANSFERRED TO CDRPA**

**\$ 3,133,335**